

1 H.633

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2018

5 Statement of purpose of bill as introduced: This bill proposes to make  
6 adjustments in the fiscal year 2018 omnibus appropriations act.

7 An act relating to fiscal year 2018 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 ~~Sec. 1. 2017 Acts and Resolves No. 85, Sec. B.137 is amended to read:~~

10 ~~Sec. B.137 Homeowner rebate~~

11	Grants	<u>16,600,000</u>	<u>15,840,000</u>
12	Total	16,600,000	15,840,000

13 Source of funds

14	General fund	<u>16,600,000</u>	<u>15,840,000</u>
15	Total	16,600,000	15,840,000

16 Sec. 2. 2017 Acts and Resolves No. 85, Sec. B.138 is amended to read:

17 Sec. B.138 Renter rebate

18	Grants	<u>10,500,000</u>	<u>10,204,262</u>
19	Total	10,500,000	10,204,262

1 Source of funds

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2 General fund 3,150,000 2,520,000

3 Education fund 7,350,000 7,684,262

4 Total 10,500,000 10,204,262

5 *Sec. 2a. 2017 Acts and Resolves No. 85, Sec. 139 is amended to read:*

*Sec. B.139 Tax department - reappraisal and listing payments*

*Grants 3,460,000 3,550,000*

*Total 3,460,000 3,550,000*

6 *Source of funds*

*Education fund 3,460,000 3,550,000*

*Total 3,460,000 3,550,000*

7 Sec. 3. 2017 Acts and Resolves No. 85, Sec. B.140 is amended to read:

8 Sec. B.140 Municipal current use

9 Grants 15,283,643 15,259,309

10 Total 15,283,643 15,259,309

11 Source of funds

12 General fund 15,283,643 15,259,309

13 Total 15,283,643 15,259,309

14 Sec. 4. 2017 Acts and Resolves No. 85, Sec. B.145 is amended to read:

15 Sec. B.145 Total general government

16 Source of funds

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1	General fund	80,004,752	<del>78,590,418</del>
2	Transportation fund	3,886,230	3,886,230
3	Special funds	12,585,605	12,585,605
	Education fund	10,810,000	<del>11,144,262</del>
			<i>11,234,262</i>
4	Federal funds	820,514	820,514
5	Internal service funds	92,497,479	92,497,479
6	Interdepartmental transfers	7,116,203	7,116,203
7	Enterprise funds	3,460,441	3,460,441
8	Pension trust funds	10,147,031	10,147,031
9	Private purpose trust funds	<u>1,125,701</u>	<u>1,125,701</u>
10	Total	<u>222,453,956</u>	<del>221,272,884</del>
			<i>221,463,884</i>
11	Sec. 5. 2017 Acts and Resolves No. 85, Sec. B.209 is amended to read:		
12	Sec. B.209 Public safety - state police		
13	Personal services	52,941,680	52,941,680
14	Operating expenses	9,656,601	9,656,601
15	Grants	<u>759,635</u>	<u>759,635</u>
16	Total	63,357,916	63,357,916
17	Source of funds		
18	General fund	<del>35,799,847</del>	<del>35,799,847</del>

1	<del>Transportation fund</del>	<del>20,250,000</del>	<del>20,250,000</del>
2	Special funds	3,190,202	2,905,072
3	Federal funds	2,334,001	2,619,131
4	Interdepartmental transfers	<u>1,783,866</u>	<u>1,783,866</u>
5	Total	63,357,916	63,357,916
6	Sec. 6. 2017 Acts and Resolves No. 85, Sec. B.240 is amended to read:		
7	Sec. B.240 Total protection to persons and property		
8	Source of funds		
9	General fund	147,547,660	147,547,660
10	Transportation fund	20,250,000	20,250,000
11	Special funds	<del>83,999,327</del>	83,714,197
12	Tobacco fund	561,843	561,843
13	Federal funds	<del>53,396,381</del>	53,681,511
14	ARRA funds	1,120,000	1,120,000
15	Interdepartmental transfers	13,253,305	13,253,305
16	Enterprise funds	<u>8,569,271</u>	<u>8,569,271</u>
17	Total	328,697,787	328,697,787
18	Sec. 7. 2017 Acts and Resolves No. 85, Sec. B.300 is amended to read:		
19	Sec. B.300 Human services - agency of human services - secretary's office		
20	Personal services	19,186,112	18,885,463
21	<del>Operating expenses</del>	<del>5,402,146</del>	<del>5,446,646</del>

1	Grants	<u>7,444,843</u>	<u>7,394,843</u>
2	Total	32,033,101	31,726,952
3	Source of funds		
4	General fund	10,014,889	9,686,490
5	Special funds	91,017	91,017
6	Federal funds	19,149,640	19,171,890
7	Global Commitment fund	453,000	453,000
8	Interdepartmental transfers	<u>2,324,555</u>	<u>2,324,555</u>
9	Total	32,033,101	31,726,952
10	Sec. 8. 2017 Acts and Resolves No. 85, Sec. B.301 is amended to read:		
11	Sec. B.301 Secretary's office - global commitment		
12	Operating expenses	846,057	846,057
13	Grants	<u>1,582,497,210</u>	<u>1,551,543,525</u>
14	Total	<u>1,583,343,267</u>	<u>1,552,389,582</u>
15	Source of funds		
16	General fund	<u>265,834,181</u>	<del>262,236,825</del> <i>265,536,825</i>
17	Special funds	29,496,422	32,884,822
18	Tobacco fund	<u>21,269,352</u>	20,969,651
19	State health care resources fund	293,176,780	<del>291,450,991</del> <i>288,150,091</i>

1	Federal funds	<del>955,526,532</del>	<del>928,015,911</del>
2	Interdepartmental transfers	<u>18,040,000</u>	<u>16,832,282</u>
3	Total	1,583,343,267	1,552,389,582
4	Sec. 9. 2017 Acts and Resolves No. 85, Sec. B.306 is amended to read:		
5	Sec. B.306 Department of Vermont health access - administration		
6	Personal services	177,240,484	153,780,352
7	Operating expenses	<del>5,542,033</del>	5,539,183
8	Grants	<u>7,264,742</u>	<u>5,786,953</u>
9	Total	190,047,259	165,106,488
10	Source of funds		
11	General fund	31,518,780	29,457,707
12	Special funds	3,577,938	3,577,938
13	Federal funds	<del>139,552,196</del>	116,793,972
14	Global Commitment fund	7,915,736	7,915,736
15	Interdepartmental transfers	<u>7,482,609</u>	<u>7,361,135</u>
16	Total	190,047,259	165,106,488
17	Sec. 10. 2017 Acts and Resolves No. 85, Sec. B.307 is amended to read:		
18	Sec. B.307 Department of Vermont health access - Medicaid program –		
19	global commitment		
20	Grants	<u>752,459,668</u>	<u>720,641,059</u>
21	Total	<del>752,459,668</del>	<del>720,641,059</del>

1	Source of funds		
2	Global Commitment fund	<u>752,459,668</u>	<u>720,641,059</u>
3	Total	752,459,668	720,641,059
4	Sec. 11. 2017 Acts and Resolves No. 85, Sec. B.308 is amended to read:		
5	Sec. B.308 Department of Vermont health access - Medicaid program -		
6	long term care waiver		
7	Grants	<u>196,483,201</u>	<u>197,420,739</u>
8	Total	196,483,201	197,420,739
9	Source of funds		
10	General fund	753,720	512,723
11	Federal funds	896,280	2,074,815
12	Global Commitment fund	<u>194,833,201</u>	<u>194,833,201</u>
13	Total	196,483,201	197,420,739
14	Sec. 12. 2017 Acts and Resolves No. 85, Sec. B.309 is amended to read:		
15	Sec. B.309 Department of Vermont health access - Medicaid program -		
16	state only		
17	Grants	<u>50,175,082</u>	<u>48,052,430</u>
18	Total	50,175,082	48,052,430
19	Source of funds		
20	General fund	40,507,054	38,794,096
21	Global Commitment fund	<u>9,668,028</u>	<u>9,258,334</u>

1	Total	50,175,082	48,052,430
2	Sec. 13. 2017 Acts and Resolves No. 85, Sec. B.310 is amended to read:		
3	Sec. B.310 Department of Vermont health access - Medicaid non-waiver		
4	matched		
5	Grants	<u>37,213,898</u>	<u>41,163,801</u>
6	Total	37,213,898	41,163,801
7	Source of funds		
8	General fund	13,685,694	13,594,534
9	Federal funds	<u>23,528,204</u>	<u>27,569,267</u>
10	Total	37,213,898	41,163,801
11	Sec. 14. 2017 Acts and Resolves No. 85, Sec. B.312 is amended to read:		
12	Sec. B.312 Health - public health		
13	Personal services	41,822,394	42,197,394
14	Operating expenses	7,579,809	7,579,809
15	Grants	<u>36,106,485</u>	<u>36,106,485</u>
16	Total	85,508,688	85,883,688
17	Source of funds		
18	General fund	8,567,428	8,942,428
19	Special funds	17,443,570	17,443,570
20	Tobacco fund	1,088,918	1,088,918
21	Federal funds	<u>44,857,697</u>	<u>44,857,697</u>

1	Global Commitment fund	12,551,629	12,551,629
2	Interdepartmental transfers	974,446	974,446
3	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
4	Total	85,508,688	85,883,688
5	Sec. 15. 2017 Acts and Resolves No. 85, Sec. B.314 is amended to read:		
6	Sec. B.314 Mental health - mental health		
7	Personal services	<del>29,838,587</del>	29,871,025
8	Operating expenses	3,666,056	3,666,056
9	Grants	<del>198,405,282</del>	<u>203,032,053</u>
10	Total	<del>231,909,925</del>	236,569,134
11	Source of funds		
12	General fund	4,864,021	4,991,402
13	Special funds	434,904	434,904
14	Federal funds	<del>6,691,092</del>	8,187,653
15	Global Commitment fund	<del>219,899,908</del>	222,935,175
16	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
17	Total	<del>231,909,925</del>	236,569,134
18	Sec. 16. 2017 Acts and Resolves No. 85, Sec. B.316 is amended to read:		
19	Sec. B.316 Department for children and families - administration &		
20	support services		
21	Personal services	<del>41,507,378</del>	<u>38,582,955</u>

1	<del>Operating expenses</del>	<del>10,464,802</del>	<del>11,332,783</del>
2	<del>Grants</del>	<del><u>3,678,688</u></del>	<del><u>3,939,795</u></del>
3	<del>Total</del>	<del>55,450,868</del>	<del>53,855,511</del>
4	Source of funds		
5	General fund	30,639,729	26,602,397
6	Special funds	655,548	1,173,921
7	Federal funds	23,274,906	23,363,358
8	Global Commitment fund	664,660	2,499,810
9	Interdepartmental transfers	<u>216,025</u>	<u>216,025</u>
10	Total	55,450,868	53,855,511
11	Sec. 17. 2017 Acts and Resolves No. 85, Sec. B.317 is amended to read:		
12	Sec. B.317 Department for children and families - family services		
13	Personal services	31,887,814	31,887,814
14	Operating expenses	4,723,500	4,718,171
15	Grants	<u>75,838,377</u>	<u>75,196,379</u>
16	Total	112,449,691	111,802,364
17	Source of funds		
18	General fund	33,280,421	33,523,226
19	Special funds	1,691,637	966,637
20	Federal funds	26,151,771	27,106,333
21	<del>Global Commitment fund</del>	<del>51,191,608</del>	<del>50,071,714</del>

1	<del>Interdepartmental transfers</del>	<del>134,254</del>	<del>134,254</del>
2	Total	112,449,691	111,802,364
3	Sec. 18. 2017 Acts and Resolves No. 85, Sec. B.318 is amended to read:		
4	Sec. B.318 Department for children and families - child development		
5	Personal services	6,405,300	6,405,300
6	Operating expenses	802,146	798,440
7	Grants	<u>76,955,662</u>	<u>75,140,508</u>
8	Total	84,163,108	82,344,248
9	Source of funds		
10	General fund	34,716,782	32,901,628
11	Special funds	1,820,000	1,820,000
12	Federal funds	36,142,431	36,138,725
13	Global Commitment fund	<u>11,483,895</u>	<u>11,483,895</u>
14	Total	84,163,108	82,344,248
15	Sec. 19. 2017 Acts and Resolves No. 85, Sec. B.319 is amended to read:		
16	Sec. B.319 Department for children and families - office of child support		
17	Personal services	10,242,836	10,242,836
18	Operating expenses	<u>3,632,098</u>	<u>3,618,050</u>
19	Total	13,874,934	13,860,886
20	Source of funds		
21	<del>General fund</del>	<del>3,478,073</del>	<del>3,735,403</del>

1	Special funds	455,719	455,719
2	Federal funds	9,552,940	9,282,104
3	Interdepartmental transfers	387,600	387,600
4	Total	13,874,934	13,860,886
5	Sec. 20. 2017 Acts and Resolves No. 85, Sec. B.321 is amended to read:		
6	Sec. B.321 Department for children and families - general assistance		
7	Grants	6,927,360	7,398,360
8	Total	6,927,360	7,398,360
9	Source of funds		
10	General fund	5,530,025	7,001,025
11	Federal funds	1,111,320	111,320
12	Global Commitment fund	286,015	286,015
13	Total	6,927,360	7,398,360
14	Sec. 21. 2017 Acts and Resolves No. 85, Sec. B.323 is amended to read:		
15	Sec. B.323 Department for children and families - reach up		
16	Operating expenses	95,202	95,202
17	Grants	33,735,219	33,947,280
18	Total	33,830,421	34,042,482
19	Source of funds		
20	General fund	6,717,098	8,002,390
21	Special funds	21,806,288	21,016,054

1	<del>Federal funds</del>	<del>2,674,594</del>	<del>2,342,220</del>
2	<del>Global Commitment fund</del>	<del><u>2,632,441</u></del>	<del><u>2,681,618</u></del>
3	<del>Total</del>	<del>33,830,421</del>	<del>34,042,482</del>
4	Sec. 22. 2017 Acts and Resolves No. 85, Sec. B.325 is amended to read:		
5	Sec. B.325 Department for children and families - office of economic		
6	opportunity		
7	Personal services	452,430	452,430
8	Operating expenses	33,444	33,444
9	Grants	<u>9,673,747</u>	<u>9,438,546</u>
10	Total	10,159,621	9,924,420
11	Source of funds		
12	General fund	4,483,212	4,685,839
13	Special funds	57,990	57,990
14	Federal funds	4,350,903	4,350,903
15	Global Commitment fund	<u>1,267,516</u>	<u>829,688</u>
16	Total	10,159,621	9,924,420
17	Sec. 23. 2017 Acts and Resolves No. 85, Sec. B.326 is amended to read:		
18	Sec. B.326 Department for children and families - OEO - weatherization		
19	assistance		
20	Personal services	333,097	333,097
21	Operating expenses	56,878	56,878

1	Grants	<u>10,529,067</u>	<u>10,529,067</u>
2	Total	10,919,042	10,919,042
3	Source of funds		
4	Special funds	9,690,895	<del>6,628,127</del> <i>9,170,895</i>
5	Federal funds	<u>1,228,147</u>	<del>4,200,915</del> <i>1,748,147</i>
6	Total	10,919,042	10,919,042
7	Sec. 24. 2017 Acts and Resolves No. 85, Sec. B.327 is amended to read:		
8	Sec. B.327 Department for children and families - Woodside rehabilitation		
9	center		
10	Personal services	5,515,892	5,515,892
11	Operating expenses	<u>697,584</u>	<u>697,584</u>
12	Total	6,213,476	6,213,476
13	Source of funds		
14	General fund	<del>1,142,720</del>	6,116,476
15	Global Commitment fund	4,973,756	0
16	Interdepartmental transfers	<u>97,000</u>	<u>97,000</u>
17	Total	6,213,476	6,213,476
18	Sec. 25. 2017 Acts and Resolves No. 85, Sec. B.328 is amended to read:		
19	<del>Sec. B.328 Department for children and families - disability determination</del>		

1	services		
2	Personal services	6,023,192	5,989,829
3	Operating expenses	<u>507,294</u>	<u>501,282</u>
4	Total	6,530,486	6,491,111
5	Source of funds		
6	General fund	82,500	104,020
7	Federal funds	6,338,219	6,387,091
8	Global Commitment fund	<u>109,767</u>	<u>0</u>
9	Total	6,530,486	6,491,111
10	Sec. 26. 2017 Acts and Resolves No. 85, Sec. B.329 is amended to read:		
11	Sec. B.329 Disabilities, aging, and independent living - administration &		
12	support		
13	Personal services	31,147,704	31,207,704
14	Operating expenses	<u>5,194,746</u>	<u>5,194,746</u>
15	Total	36,342,450	36,402,450
16	Source of funds		
17	General fund	15,894,860	15,894,860
18	Special funds	1,390,457	1,390,457
19	Federal funds	17,990,849	18,050,849
20	Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>
21	Total	36,342,450	36,402,450

1 ~~Sec. 27. 2017 Acts and Resolves No. 85, Sec. B.330 is amended to read:~~

2 ~~Sec. B.330 Disabilities, aging, and independent living - advocacy and~~

3 ~~independent living grants~~

4 ~~Grants 21,162,885 20,862,885~~

5 ~~Total 21,162,885 20,862,885~~

6 ~~Source of funds~~

7 ~~General fund 8,403,232 8,403,232~~

8 ~~Federal funds 7,148,466 7,148,466~~

9 ~~Global Commitment fund 5,611,187 5,311,187~~

10 ~~Total 21,162,885 20,862,885~~

11 Sec. 28. 2017 Acts and Resolves No. 85, Sec. B.333 is amended to read:

12 Sec. B.333 Disabilities, aging, and independent living - developmental

13 services

14 Grants 208,837,426 210,048,542

15 Total 208,837,426 210,048,542

16 Source of funds

17 General fund 155,125 155,125

18 Special funds 15,463 15,463

19 Federal funds 359,857 359,857

20 Global Commitment fund 208,306,981 209,518,097

21 ~~Total 208,837,426 210,048,542~~

1 ~~Sec. 29. 2017 Acts and Resolves No. 85, Sec. B.339 is amended to read:~~

2 ~~Sec. B.339 Corrections - Correctional services-out of state beds~~

3 ~~Personal services 7,410,632 7,594,592~~

4 ~~Total 7,410,632 7,594,592~~

5 ~~Source of funds~~

6 ~~General fund 7,410,632 7,594,592~~

7 ~~Total 7,410,632 7,594,592~~

8 Sec. 30. 2017 Acts and Resolves No. 85, Sec. B.342 is amended to read:

9 Sec. B.342 Vermont veterans' home - care and support services

10 Personal services 18,740,073 19,189,073

11 Operating expenses 4,687,334 4,687,334

12 Total 23,427,407 23,876,407

13 Source of funds

14 General fund 6,365,116 6,814,116

15 Special funds 8,474,443 8,474,443

16 Federal funds 8,176,862 8,176,862

17 Global Commitment fund 410,986 410,986

18 Total 23,427,407 23,876,407

19 Sec. 31. 2017 Acts and Resolves No. 85, Sec. B.346 is amended to read:

20 Sec. B.346 Total human services

21 ~~Source of funds~~

1	General fund	690,747,501	<del>686,452,401</del>
			<i>689,752,401</i>
2	Special funds	105,242,759	<del>104,571,520</del>
			<i>107,114,298</i>
3	Tobacco fund	23,308,187	23,008,486
4	State health care resources fund	293,176,780	<del>291,450,091</del>
			<i>288,150,091</i>
5	Education fund	3,189,163	3,189,163
6	Federal funds	1,408,931,087	<del>1,368,008,589</del>
			<i>1,365,465,821</i>
7	Global Commitment fund	1,541,149,269	1,508,110,431
8	Internal service funds	1,941,561	1,941,561
9	Interdepartmental transfers	45,068,129	43,738,937
10	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
11	Total	4,112,779,436	4,030,496,189
12	Sec. 32. 2017 Acts and Resolves No. 85, Sec. B.504.1 is amended to read:		
13	Sec. B.504.1 Education - Flexible Pathways		
14	Grants	<u>7,200,000</u>	<u>7,850,000</u>
15	Total	<u>7,200,000</u>	<u>7,850,000</u>
16	Source of funds		
17	Education fund	<u>7,200,000</u>	<u>7,850,000</u>

1	Total	7,200,000	7,850,000
2	Sec. 33. 2017 Acts and Resolves No. 85, Sec. B.516 is amended to read:		
3	Sec. B.516 Total general education		
4	Source of funds		
5	General fund	427,964,287	427,964,287
6	Special funds	22,238,547	22,238,547
7	Tobacco fund	750,388	750,388
8	Education fund	<del>1,614,888,843</del>	1,615,538,843
9	Federal funds	136,958,720	136,958,720
10	Global Commitment fund	260,000	260,000
11	Interdepartmental transfers	4,608,110	4,608,110
12	Pension trust funds	<u>7,687,431</u>	<u>7,687,431</u>
13	Total	<del>2,215,356,326</del>	2,216,006,326
14	Sec. 34. 2017 Acts and Resolves No. 85, Sec. B.1000 is amended to read:		
15	Sec. B.1000 Debt service		
16	Operating expenses	<del>79,333,039</del>	<u>73,160,878</u>
17	Total	<del>79,333,039</del>	73,160,878
18	Source of funds		
19	General fund	<del>73,989,703</del>	67,817,542
20	Transportation fund	1,709,452	1,709,452
21	ARRA funds	1,150,146	1,150,146

1	<del>TIB debt service fund</del>	<del>2,503,738</del>	<del>2,503,738</del>
2	Total	79,333,039	73,160,878
3	Sec. 35. 2017 Acts and Resolves No. 85, Sec. B.1001 is amended to read:		
4	Sec. B.1001 Total debt service		
5	Source of funds		
6	General fund	73,989,703	67,817,542
7	Transportation fund	1,709,452	1,709,452
8	ARRA funds	1,130,146	1,130,146
9	TIB debt service fund	<u>2,503,738</u>	<u>2,503,738</u>
10	Total	79,333,039	73,160,878
11	Sec. 36. 2017 Acts and Resolves No. 85, Sec. D.101 is amended to read:		
12	Sec. D.101 FISCAL YEAR 2018 FUND TRANSFERS, REVERSIONS,		
13	AND RESERVES		
14	* * *		
15	(b) Notwithstanding any provision of law to the contrary, in fiscal year		
16	2018:		
17	(1) The following amounts shall be transferred to the General Fund		
18	from the funds indicated:		
19	<u>21525</u> Conference Fees and Donation		<u>655.00</u>
20	21550 Land & Facilities Trust Fund		429,000.00
21	<del>21638 AG Fees &amp; Reimbursements-Court Order</del>		<del>2,000,000.00</del>

1	<del>21848</del>	<del>ED - Private Sector Grants</del>	<del>9,912,611.00</del>
2	21909	Tax Computer System Modernization	798,808.00
3	21937	GMCB Regulatory and Admin Fund	850,000.00
4	22005	AIS Central Office earned federal receipts	32,971,342.00
5	50300	Liquor Control Fund	1,055,000.00
6		Caledonia Fair	5,000.00
7		North Country Hospital Loan	24,250.00

8           (2) Estimated amounts shall be transferred from the following funds to  
9 the General Fund in fiscal year 2018:

10	<u>21638</u>	<u>AG-Fees &amp; Reimbursements-Court Order</u>	<u>2,000,000.00</u>
11	<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>3,415,143.00</u>

12           (3) All or a portion of the unencumbered balances in the Insurance  
13 Regulatory and Supervision Fund (Fund Number 21075), the Captive  
14 Insurance Regulatory and Supervision Fund (Fund Number 21085), and the  
15 Securities Regulatory and Supervision Fund (Fund Number 21080), expected  
16 to be approximately \$12,667,420 shall be transferred to the General Fund,  
17 provided that on or before July 1, 2018, the Commissioner of Financial  
18 Regulation certifies to the Joint Fiscal Committee that the transfer of such  
19 balances, or any smaller portion deemed proper by the Commissioner, will not  
20 impair the ability of the Department in fiscal year 2019 to provide thorough,  
21 competent, fair, and effective regulatory services or maintain accreditation by



1	<del>1250010000</del>	<del>Auditor of Accounts</del>	<del>53,389.23</del>
2	<u>2100002000</u>	<u>Court Diversion</u>	<u>24,744.91</u>
3	<u>2160010000</u>	<u>Victims Compensation</u>	<u>489.05</u>
4	<u>2280001000</u>	<u>Human Rights Commission</u>	<u>10,000.00</u>
5	<u>3310000000</u>	<u>Commission on Women</u>	<u>3,040.00</u>
6	<u>5100070000</u>	<u>Education – Education Services</u>	<u>128.66</u>
7	<u>5100060000</u>	<u>Adult Basic Education</u>	<u>1,065.35</u>
8	<u>7100000000</u>	<u>Administration Division</u>	<u>3,000.00</u>

9           (2) The following amounts shall revert to the Education Fund from the  
10 accounts indicated:

11	<u>5100040000</u>	<u>Special Education Formula</u>	<u>513,046.09</u>
12	<u>5100060000</u>	<u>Adult Basic Education</u>	<u>9,484.40</u>
13	<u>5100210000</u>	<u>Flexible Pathways</u>	<u>416,789.60</u>
14	<u>5100090000</u>	<u>Education Grant</u>	<u>4,577,182.35</u>
15	<u>5100100000</u>	<u>Transportation</u>	<u>180,797.00</u>
16	<u>5100110000</u>	<u>Small School Grant</u>	<u>395,595.00</u>
17	<u>5100120000</u>	<u>Debt Service Aid</u>	<u>8,636.00</u>
18	<u>5100190000</u>	<u>Essential Early Education Grant</u>	<u>220,781.91</u>
19	<u>5100200000</u>	<u>Education - Technical Education</u>	<u>363,463.07</u>
20	<u>1140330000</u>	<u>Renter Rebates</u>	<u>1,804,262.00</u>

21 ~~Sec. 57. TEMPORARY GENERAL FUND RESERVE~~

1 (a) There is hereby created the Temporary General Fund Reserve for use  
2 during the 2018 legislative session. It shall consist of:

3 (1) ~~\$5,486,116~~ \$4,826,116 in the General Fund reserved in the  
4 Temporary General Fund Reserve.

5 (2) Amounts of available fiscal year 2018 General Fund revenue above  
6 \$1,490,690,000, pursuant to the official revenue forecast made on January 18,  
7 2018.

8 (b) It is the intent of the General Assembly that these funds shall be  
9 appropriated, transferred, and otherwise used for budgetary needs identified in  
10 the fiscal year 2019 legislative budget development process. The Reserve  
11 shall cease to exist upon final adjournment of the 2018 legislative session.

12 Sec. 38. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

13 REPORT

14 (a) In order to facilitate the end-of-year closeout for fiscal year 2018, the  
15 Secretary of Human Services, with approval from the Secretary of  
16 Administration, may make transfers among the appropriations authorized for  
17 Medicaid and Medicaid-waiver program expenses, including Global  
18 Commitment appropriations outside the Agency of Human Services. At least  
19 three business days prior to any transfer, the Agency shall submit to the Joint  
Fiscal Office a proposal of transfers to be made pursuant to this section. A  
final report on all transfers made under this section shall be made to the Joint

1 ~~Fiscal Committee for review at the September 2018 meeting. The purpose of~~  
2 this section is to provide the Agency with limited authority to modify the  
3 appropriations to comply with the terms and conditions of the Global  
4 Commitment for Health waiver approved by the Centers for Medicare and  
5 Medicaid Services under Section 1115 of the Social Security Act.

6 Sec. 39. 32 V.S.A. § 6075a is added to read:

7 § 6075a. SUPPLEMENTAL PROPERTY TAX RELIEF FUND

8 There is created a special fund to be called the “Supplemental Property Tax  
9 Relief Fund.” The purpose of the Fund is to provide for implementation by  
10 the Agency of Education a uniform chart of accounts as provided in 2014 Acts  
11 and Resolves No. 179, Secs. E.500.2 and E.500.3, and Sec. E.500.1 as  
12 amended by 2015 Acts and Resolves No. 53, Sec. E.500.1.

13 Sec. 40. SUPPLEMENTAL PROPERTY TAX RELIEF FUND

14 (a) The Supplemental Property Tax Relief Fund was created in 32 V.S.A.  
15 § 6075 by 2012 Acts and Resolves No. 162, Sec. D.105, and was repealed  
16 effective on July 1, 2017 pursuant to 2014 Acts and Resolves No. 179,  
17 Sec. D.105(b).

18 (b) Effective on July 1, 2017, and notwithstanding the requirements of  
19 1 V.S.A. § 214, the Supplemental Property Tax Relief Fund created by  
20 32 V.S.A. § 6075a, as enacted by Sec. 39 of this act, becomes the successor to  
21 the repealed Fund referenced in subsection (a) of this section.

1 ~~(c) The July 1, 2017 balance in the special fund previously created by~~  
2 ~~32 V.S.A. § 6075 shall be transferred to the new Fund established by 32 V.S.A.~~  
3 ~~§ 6075a in Sec. 39 of this act, and shall be available to the Agency of~~  
4 ~~Education as specified in 32 V.S.A. § 6075a.~~

5 Sec. 41. 2017 Acts and Resolves No. 85, Sec. E.301 is amended to read:

6 Sec. E.301 Secretary's office – Global Commitment

7 \*\*\*

8 (b) In addition to the State funds appropriated in this section, a total  
9 estimated sum of ~~\$26,452,991~~ \$26,453,027 is anticipated to be certified as  
10 State matching funds under the Global Commitment as follows:

11 (1) \$23,371,400 certified State match available from local education  
12 agencies for eligible special education school-based Medicaid services under  
13 the Global Commitment. This amount combined with \$27,128,600 of federal  
14 funds appropriated in Sec. B.301 of this act equals a total estimated  
15 expenditure of \$50,500,000. An amount equal to the amount of the federal  
16 matching funds for eligible special education school-based Medicaid services  
17 under Global Commitment shall be transferred from the Global Commitment  
18 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.  
19 § 2959a.

20 (2) ~~\$3,081,591~~ \$3,081,627 certified State match available from local  
21 ~~designated mental health and developmental services agencies for eligible~~

1 ~~mental health services provided under Global Commitment~~

2 Sec. 42. CARRY FORWARD AUTHORITY

3 (a) Notwithstanding any other provisions of law and subject to the approval  
4 of the Secretary of Administration, General, Transportation, Transportation  
5 Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and  
6 Agricultural Water Quality Fund (Fund 21933) appropriations remaining  
7 unexpended on June 30, 2018 in the Executive Branch of State government  
8 shall be carried forward and shall be designated for expenditure.

9 (b) Notwithstanding any other provisions of law, General Fund  
10 appropriations remaining unexpended on June 30, 2018 in the Legislative and  
11 Judicial Branches of State government shall be carried forward and shall be  
12 designated for expenditure.

13 Sec. 43. USE OF THE GENERAL FUND BALANCE RESERVE

14 (a) Pursuant to 32 V.S.A. § 308c(b), \$5,190,000 is unreserved from the  
15 General Fund Balance Reserve in fiscal year 2018.

16 (b) The provision in subsection (a) of this section only shall occur as  
17 necessary to the extent that the official General Fund revenue forecast for  
18 fiscal year 2018 as determined on January 18, 2018 is below \$1,490,690,000.

19 Sec. 44. TRANSPORTATION FUND APPROPRIATION

20 TRANSFER AUTHORITY

21 ~~(a) Notwithstanding 32 V.S.A. § 706, the Secretary of Administration,~~

1 ~~after consulting with the Secretary of Transportation, is authorized to transfer~~  
2 ~~balances of fiscal year 2018 Transportation Fund appropriations within the~~  
3 ~~Agency of Transportation to the extent necessary to ensure the continuity of~~  
4 ~~operations of the Agency and mitigate the potential impact of appropriation~~  
5 ~~shortfalls occurring during fiscal year 2018.~~

6 ~~(b) In making any appropriation transfers authorized under subsection (a)~~  
7 ~~of this section, the Secretary of Administration shall avoid, to the extent~~  
8 ~~possible, any reductions in appropriations to the town programs described in~~  
9 ~~19 V.S.A. § 306. Any reductions to these town programs shall not affect the~~  
10 ~~timing of reimbursements to towns for projects or delay any projects or grants,~~  
11 ~~and shall be replaced in the affected appropriations in fiscal year 2019.~~

12 ~~(c) In July 2018, the Secretary of Administration shall report any~~  
13 ~~adjustments made under the authority of this section to the Joint Fiscal Office,~~  
14 ~~the Joint Fiscal Committee, and the Joint Transportation Oversight~~  
15 ~~Committee.~~

16 Sec. 45. 2017 Acts and Resolves No. 85, Sec. E.909 is amended to read:

17 Sec. E.909 Transportation – central garage

18 (a) Of this appropriation, ~~\$7,904,353~~ \$6,804,353 is appropriated from the  
19 Transportation Equipment Replacement Account within the Central Garage  
20 Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

21 ~~Sec. 46. 2017 Acts and Resolves No. 85, Sec. E.139 is amended to read.~~



1 ~~vendor under the data warehouse project contract; C) enhanced compliance~~  
2 ~~costs related to the data warehouse project; D) planning for an integrated tax~~  
3 ~~system solution, including present-day analysis of business case and business~~  
4 ~~requirements, requests for proposals and due diligence; E) implementation of~~  
5 ~~tax types and any additional data warehouse modules into the selected~~  
6 ~~integrated tax system solution; and F) a micro-simulation model for use by the~~  
7 ~~Department of Taxes and the Joint Fiscal Office; and G) implementation of an~~  
8 ~~ancillary scanning system to enhance the operation of tax types incorporated~~  
9 ~~into the integrated tax system solution. All balances in the Fund at the end of~~  
10 ~~any fiscal year shall be carried forward and remain part of the Fund. Interest~~  
11 ~~earned by the Fund shall be deposited into the Fund. This Fund is established~~  
12 ~~in the State Treasury pursuant to 32 V.S.A. chapter 7, subchapter 5.~~

13 \* \* \*

14 Sec. 48. SPECIAL FUND APPROPRIATIONS FOR TAX COMPUTER  
15 SYSTEMS

16 (a) \$6,000,000 is appropriated from the Tax Computer System  
17 Modernization Special Fund established pursuant to 2007 Acts and Resolves  
18 No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63, Sec. C.103,  
19 by 2013 Acts and Resolves No. 1, Sec. 65, and by 2014 Acts and Resolves No.  
20 95, Sec. 62, and as further amended by Sec. 47 of this act. This appropriation  
21 shall carry forward through fiscal year 2020.

1 ~~Sec. 49. 2013 Acts and Resolves No. 1, Sec. 67 is amended to read:~~

2 ~~Sec. 67. SPECIAL FUND APPROPRIATION FOR TAX COMPUTER~~  
3 ~~SYSTEMS~~

4 ~~(a) \$9,022,173 is appropriated from the Tax Computer System~~  
5 ~~Modernization Special Fund established pursuant to Sec. 282 of No. 65 of the~~  
6 ~~Acts of 2007, as amended in Sec. C.103 of No. 63 of the Acts of 2011, and as~~  
7 ~~further amended in Sec. 65 of this act. This appropriation shall carry forward~~  
8 ~~through fiscal year 2018 2020. The Commissioner shall anticipate receipts in~~  
9 ~~accordance with 32 V.S.A. § 588(4)(C).~~

10 ~~Sec. 50. 2017 Acts and Resolves No. 85, Sec. E.324 is amended to read:~~

11 ~~Sec. E.324 LIHEAP AND WEATHERIZATION~~

12 ~~\* \* \*~~

13 ~~(b) In fiscal year 2018 only, up to \$1,790,000 of the funds transferred from~~  
14 ~~the Home Weatherization Assistance Fund to the Low Income Home Energy~~  
15 ~~Assistance Program under subsection (a) of this section may subsequently be~~  
16 ~~transferred to the Department for Children and Families administration and~~  
17 ~~support services appropriation (Sec. B.316).~~

18 ~~Sec. 51. 2014 Acts and Resolves No. 131, Sec. 135, as amended by 2015 Acts~~  
19 ~~and Resolves No. 4, Sec. 71 and 2017 Acts and Resolves No. 85, Sec. E.338.2,~~  
20 ~~is further amended to read:~~

21 ~~Sec. 135. EFFECTIVE DATES~~

1 ~~[Repealed.] This act shall take effect on passage, except that Secs. 118a~~  
2 ~~and 118b (amending 18 V.S.A. § 4808 and adding 18 V.S.A. § 4809) shall take~~  
3 ~~effect on July 1, 2021.~~

4 Sec. 52. VERMONT HOUSEHOLD HEALTH INSURANCE SURVEY

5 (a) In its conduct of household health insurance surveys pursuant to  
6 18 V.S.A. § 9410(i), the Department of Health, in consultation with interested  
7 stakeholders, shall collect and analyze information in a manner that is  
8 consistent with the Vermont Household Health Insurance Surveys conducted in  
9 2000, 2005, 2008, 2009, 2012, and 2014 to allow for the identification and  
10 evaluation of trends over time. Consistent with these prior surveys, the  
11 Department shall collect and analyze information on health insurance coverage  
12 in Vermont and on the demographic, economic, health status, and  
13 employment-related characteristics of Vermont's population to support the  
14 State's analytical needs for measuring changes in the population, in insurance  
15 coverage, and in the affordability of and financial access to health insurance  
16 and health care over time.

17 Sec. 53. 2017 Acts and Resolves No. 85, Sec. B.1101 is amended to read:

18 Sec. B.1101 FISCAL YEAR 2018 ONE-TIME GENERAL FUND

19 APPROPRIATIONS

20 (a) Department for Children and Families:

21 ~~(1) The sum of \$600,000 \$500,000 in general funds is appropriated to~~

1 ~~the Department for Children and Families to be used to facilitate the~~  
2 ~~development of two a seasonal warming shelters, one in the Rutland district~~  
3 ~~office service area and one shelter in the Barre district office service area to be~~  
4 ~~in place for the 2017-2018 heating season. The Department for Children and~~  
5 ~~Families and the local continuums of care in the Rutland and Barre districts~~  
6 ~~district shall report on or before September 15 and November 15, 2017 to the~~  
7 ~~Legislative Joint Fiscal Committee on the progress of the siting and~~  
8 ~~development of the seasonal warming shelters in these two areas of the State~~  
9 ~~shelter.~~

10 (2) The Secretary of Human Services and the Commissioner for  
11 Children and Families shall work with hospitals and community organizations  
12 to access additional funding, matching funds, and in-kind contributions, and to  
13 facilitate siting to expand shelter availability throughout other regions of the  
14 State. A report on projected shelter availability for the 2017-2018 heating  
15 season shall be submitted to the Legislative Joint Fiscal Committee on or  
16 before November 15, 2017.

17 (3) The sum of \$300,000 in general funds is appropriated to the  
18 Department for Children and Families to be used to facilitate the development  
19 of one or more seasonal warming shelters in the areas of the State determined  
20 by the Commissioner to have the greatest emergency housing need.

1 ~~Sec. 54. INTENT FOR DEPARTMENT FOR CHILDREN AND FAMILIES:~~

2 CHILDREN'S INTEGRATED SERVICES

3 (a) It is the intent of the General Assembly that the fiscal year 2018  
4 appropriation adjustment included in the Department for Children and  
5 Families, Division of Child Development, for Children's Integrated Services is  
6 a one-time reduction and will be restored as part of the base budget in fiscal  
7 year 2019.

8 Sec. 55. EFFECTIVE DATES

9 (a) Notwithstanding any other act or provision, Secs. 29 and 40  
10 (Supplemental Property Tax Relief Fund) shall take effect retroactively as of  
11 July 1, 2017.

12 ~~(b) This section and all remaining sections shall take effect on passage.~~

*Sec. 1. 2017 Acts and Resolves No. 85, Sec. B.137 is amended to read:*

*Sec. B.137 Homeowner rebate*

<i>Grants</i>	<u>16,600,000</u>	<u>15,840,000</u>
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<i>Total</i>	<u>16,600,000</u>	<u>15,840,000</u>
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*Source of funds*

<i>General fund</i>	<u>16,600,000</u>	<u>15,840,000</u>
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<i>Total</i>	<u>16,600,000</u>	<u>15,840,000</u>
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*Sec. 2. 2017 Acts and Resolves No. 85, Sec. B.138 is amended to read:*

*Sec. B.138 Renter rebate*

<i>Grants</i>	<u><del>10,500,000</del></u>	<u>10,204,262</u>
<i>Total</i>	<del>10,500,000</del>	10,204,262
<i>Source of funds</i>		
<i>General fund</i>	<del>3,150,000</del>	2,520,000
<i>Education fund</i>	<u><del>7,350,000</del></u>	<u>7,684,262</u>
<i>Total</i>	<del>10,500,000</del>	10,204,262

*Sec. 2a. 2017 Acts and Resolves No. 85, Sec. B.139 is amended to read:*

*Sec. B.139 Tax department - reappraisal and listing payments*

<i>Grants</i>	<u><del>3,460,000</del></u>	<u>3,550,000</u>
<i>Total</i>	<del>3,460,000</del>	3,550,000
<i>Source of funds</i>		
<i>Education fund</i>	<u><del>3,460,000</del></u>	<u>3,550,000</u>
<i>Total</i>	<del>3,460,000</del>	3,550,000

*Sec. 3. 2017 Acts and Resolves No. 85, Sec. B.140 is amended to read:*

*Sec. B.140 Municipal current use*

<i>Grants</i>	<u><del>15,283,643</del></u>	<u>15,259,309</u>
<i>Total</i>	<del>15,283,643</del>	15,259,309
<i>Source of funds</i>		
<i>General fund</i>	<u><del>15,283,643</del></u>	<u>15,259,309</u>
<i>Total</i>	<del>15,283,643</del>	15,259,309

*Sec. 4. 2017 Acts and Resolves No. 85, Sec. B.145 is amended to read:*

*Sec. B.145 Total general government*

*Source of funds*

<i>General fund</i>	<i>80,004,752</i>	<i>78,590,418</i>
<i>Transportation fund</i>	<i>3,886,230</i>	<i>3,886,230</i>
<i>Special funds</i>	<i>12,585,605</i>	<i>12,585,605</i>
<i>Education fund</i>	<i>10,810,000</i>	<i>11,234,262</i>
<i>Federal funds</i>	<i>820,514</i>	<i>820,514</i>
<i>Internal service funds</i>	<i>92,497,479</i>	<i>92,497,479</i>
<i>Interdepartmental transfers</i>	<i>7,116,203</i>	<i>7,116,203</i>
<i>Enterprise funds</i>	<i>3,460,441</i>	<i>3,460,441</i>
<i>Pension trust funds</i>	<i>10,147,031</i>	<i>10,147,031</i>
<i>Private purpose trust funds</i>	<i><u>1,125,701</u></i>	<i><u>1,125,701</u></i>
<i>Total</i>	<i><del>222,453,956</del></i>	<i>221,463,884</i>

*Sec. 5. 2017 Acts and Resolves No. 85, Sec. B.209 is amended to read:*

*Sec. B.209 Public safety - state police*

<i>Personal services</i>	<i>52,941,680</i>	<i>52,941,680</i>
<i>Operating expenses</i>	<i>9,656,601</i>	<i>9,656,601</i>
<i>Grants</i>	<i><u>759,635</u></i>	<i><u>759,635</u></i>
<i>Total</i>	<i>63,357,916</i>	<i>63,357,916</i>

*Source of funds*

<i>General fund</i>	<i>35,799,847</i>	<i>35,799,847</i>
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<i>Transportation fund</i>	20,250,000	20,250,000
<i>Special funds</i>	<del>3,190,202</del>	2,905,072
<i>Federal funds</i>	<del>2,334,001</del>	2,619,131
<i>Interdepartmental transfers</i>	<u>1,783,866</u>	<u>1,783,866</u>
<i>Total</i>	63,357,916	63,357,916

*Sec. 6. 2017 Acts and Resolves No. 85, Sec. B.240 is amended to read:*

*Sec. B.240 Total protection to persons and property*

*Source of funds*

<i>General fund</i>	147,547,660	147,547,660
<i>Transportation fund</i>	20,250,000	20,250,000
<i>Special funds</i>	<del>83,999,327</del>	83,714,197
<i>Tobacco fund</i>	561,843	561,843
<i>Federal funds</i>	<del>53,396,381</del>	53,681,511
<i>ARRA funds</i>	1,120,000	1,120,000
<i>Interdepartmental transfers</i>	13,253,305	13,253,305
<i>Enterprise funds</i>	<u>8,569,271</u>	<u>8,569,271</u>
<i>Total</i>	328,697,787	328,697,787

*Sec. 7. 2017 Acts and Resolves No. 85, Sec. B.300 is amended to read:*

*Sec. B.300 Human services - agency of human services - secretary's office*

<i>Personal services</i>	<del>19,186,112</del>	18,885,463
<i>Operating expenses</i>	<del>5,402,146</del>	5,446,646

<i>Grants</i>	<u>7,444,843</u>	<u>7,394,843</u>
<i>Total</i>	<u>32,033,101</u>	<u>31,726,952</u>
<i>Source of funds</i>		
<i>General fund</i>	<u>10,014,889</u>	<u>9,686,490</u>
<i>Special funds</i>	<u>91,017</u>	<u>91,017</u>
<i>Federal funds</i>	<u>19,149,640</u>	<u>19,171,890</u>
<i>Global Commitment fund</i>	<u>453,000</u>	<u>453,000</u>
<i>Interdepartmental transfers</i>	<u>2,324,555</u>	<u>2,324,555</u>
<i>Total</i>	<u>32,033,101</u>	<u>31,726,952</u>

*Sec. 8. 2017 Acts and Resolves No. 85, Sec. B.301 is amended to read:*

*Sec. B.301 Secretary's office - global commitment*

<i>Operating expenses</i>	<u>846,057</u>	<u>846,057</u>
<i>Grants</i>	<u>1,582,497,210</u>	<u>1,551,543,525</u>
<i>Total</i>	<u>1,583,343,267</u>	<u>1,552,389,582</u>
<i>Source of funds</i>		
<i>General fund</i>	<u>265,834,181</u>	<u>265,536,825</u>
<i>Special funds</i>	<u>29,496,422</u>	<u>32,884,822</u>
<i>Tobacco fund</i>	<u>21,269,352</u>	<u>20,969,651</u>
<i>State health care resources fund</i>	<u>293,176,780</u>	<u>288,150,091</u>
<i>Federal funds</i>	<u>955,526,532</u>	<u>928,015,911</u>
<i>Interdepartmental transfers</i>	<u>18,040,000</u>	<u>16,832,282</u>

*Total* ~~1,583,343,267~~ 1,552,389,582

*Sec. 9. 2017 Acts and Resolves No. 85, Sec. B.306 is amended to read:*

*Sec. B.306 Department of Vermont health access - administration*

*Personal services* ~~177,240,484~~ 153,780,352

*Operating expenses* ~~5,542,033~~ 5,539,183

*Grants* 7,264,742 5,786,953

*Total* ~~190,047,259~~ 165,106,488

*Source of funds*

*General fund* ~~31,518,780~~ 29,457,707

*Special funds* 3,577,938 3,577,938

*Federal funds* ~~139,552,196~~ 116,793,972

*Global Commitment fund* 7,915,736 7,915,736

*Interdepartmental transfers* 7,482,609 7,361,135

*Total* ~~190,047,259~~ 165,106,488

*Sec. 10. 2017 Acts and Resolves No. 85, Sec. B.307 is amended to read:*

*Sec. B.307 Department of Vermont health access - Medicaid program –  
global commitment*

*Grants* 752,459,668 719,641,059

*Total* ~~752,459,668~~ 719,641,059

*Source of funds*

*Global Commitment fund* 752,459,668 719,641,059

*Total* ~~752,459,668~~ 719,641,059

*Sec. 11. 2017 Acts and Resolves No. 85, Sec. B.308 is amended to read:*

*Sec. B.308 Department of Vermont health access - Medicaid program -  
long term care waiver*

*Grants* 196,483,201 197,420,739

*Total* ~~196,483,201~~ 197,420,739

*Source of funds*

*General fund* ~~753,720~~ 512,723

*Federal funds* 896,280 896,280

*Global Commitment fund* 194,833,201 196,011,736

*Total* ~~196,483,201~~ 197,420,739

*Sec. 12. 2017 Acts and Resolves No. 85, Sec. B.309 is amended to read:*

*Sec. B.309 Department of Vermont health access - Medicaid program -  
state only*

*Grants* 50,175,082 48,052,430

*Total* ~~50,175,082~~ 48,052,430

*Source of funds*

*General fund* ~~40,507,054~~ 38,794,096

*Global Commitment fund* 9,668,028 9,258,334

*Total* ~~50,175,082~~ 48,052,430

*Sec. 13. 2017 Acts and Resolves No. 85, Sec. B.310 is amended to read:*

*Sec. B.310 Department of Vermont health access - Medicaid non-waiver  
matched*

<i>Grants</i>	<u>37,213,898</u>	<u>41,163,801</u>
<i>Total</i>	<u>37,213,898</u>	<u>41,163,801</u>

*Source of funds*

<i>General fund</i>	<u>13,685,694</u>	<u>13,594,534</u>
<i>Federal funds</i>	<u>23,528,204</u>	<u>27,569,267</u>
<i>Total</i>	<u>37,213,898</u>	<u>41,163,801</u>

*Sec. 14. 2017 Acts and Resolves No. 85, Sec. B.312 is amended to read:*

*Sec. B.312 Health - public health*

<i>Personal services</i>	<u>41,822,394</u>	<u>42,197,394</u>
<i>Operating expenses</i>	<u>7,579,809</u>	<u>7,579,809</u>
<i>Grants</i>	<u>36,106,485</u>	<u>36,106,485</u>
<i>Total</i>	<u>85,508,688</u>	<u>85,883,688</u>

*Source of funds*

<i>General fund</i>	<u>8,567,428</u>	<u>8,942,428</u>
<i>Special funds</i>	<u>17,443,570</u>	<u>17,443,570</u>
<i>Tobacco fund</i>	<u>1,088,918</u>	<u>1,088,918</u>
<i>Federal funds</i>	<u>44,857,697</u>	<u>44,857,697</u>
<i>Global Commitment fund</i>	<u>12,551,629</u>	<u>12,551,629</u>
<i>Interdepartmental transfers</i>	<u>974,446</u>	<u>974,446</u>

<i>Permanent trust funds</i>	<u>25,000</u>	<u>25,000</u>
<i>Total</i>	<del>85,508,688</del>	85,883,688

*Sec. 15. 2017 Acts and Resolves No. 85, Sec. B.314 is amended to read:*

*Sec. B.314 Mental health - mental health*

<i>Personal services</i>	<del>29,838,587</del>	29,871,025
<i>Operating expenses</i>	3,666,056	3,666,056
<i>Grants</i>	<del>198,405,282</del>	<u>203,047,053</u>
<i>Total</i>	<del>231,909,925</del>	236,584,134

*Source of funds*

<i>General fund</i>	<del>4,864,021</del>	5,006,402
<i>Special funds</i>	434,904	434,904
<i>Federal funds</i>	<del>6,691,092</del>	8,187,653
<i>Global Commitment fund</i>	<del>219,899,908</del>	222,935,175
<i>Interdepartmental transfers</i>	<u>20,000</u>	<u>20,000</u>
<i>Total</i>	<del>231,909,925</del>	236,584,134

*Sec. 16. 2017 Acts and Resolves No. 85, Sec. B.316 is amended to read:*

*Sec. B.316 Department for children and families - administration & support services*

<i>Personal services</i>	<del>41,307,378</del>	38,582,933
<i>Operating expenses</i>	<del>10,464,802</del>	11,332,783
<i>Grants</i>	<u>3,678,688</u>	<u>3,939,795</u>

<i>Total</i>	<i>55,450,868</i>	<i>53,855,511</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>30,639,729</i>	<i>26,602,397</i>
<i>Special funds</i>	<i>655,548</i>	<i>1,173,921</i>
<i>Federal funds</i>	<i>23,274,906</i>	<i>23,363,358</i>
<i>Global Commitment fund</i>	<i>664,660</i>	<i>2,499,810</i>
<i>Interdepartmental transfers</i>	<i><u>216,025</u></i>	<i><u>216,025</u></i>
<i>Total</i>	<i>55,450,868</i>	<i>53,855,511</i>

*Sec. 17. 2017 Acts and Resolves No. 85, Sec. B.317 is amended to read:*

*Sec. B.317 Department for children and families - family services*

<i>Personal services</i>	<i>31,887,814</i>	<i>31,887,814</i>
<i>Operating expenses</i>	<i>4,723,500</i>	<i>4,718,171</i>
<i>Grants</i>	<i><u>75,838,377</u></i>	<i><u>75,196,379</u></i>
<i>Total</i>	<i><del>112,449,691</del></i>	<i>111,802,364</i>
<i>Source of funds</i>		
<i>General fund</i>	<i><del>33,280,421</del></i>	<i>33,523,226</i>
<i>Special funds</i>	<i>1,691,637</i>	<i>966,637</i>
<i>Federal funds</i>	<i><del>26,151,771</del></i>	<i>27,106,533</i>
<i>Global Commitment fund</i>	<i><del>51,191,608</del></i>	<i>50,071,714</i>
<i>Interdepartmental transfers</i>	<i><u>134,254</u></i>	<i><u>134,254</u></i>
<i>Total</i>	<i><del>112,449,691</del></i>	<i>111,802,364</i>

*Sec. 18. 2017 Acts and Resolves No. 85, Sec. B.318 is amended to read:*

*Sec. B.318 Department for children and families - child development*

<i>Personal services</i>	<i>6,405,300</i>	<i>6,405,300</i>
<i>Operating expenses</i>	<i>802,146</i>	<i>798,440</i>
<i>Grants</i>	<i><u>76,955,662</u></i>	<i><u>75,140,508</u></i>
<i>Total</i>	<i>84,163,108</i>	<i>82,344,248</i>

*Source of funds*

<i>General fund</i>	<i><del>34,716,782</del></i>	<i>32,901,628</i>
<i>Special funds</i>	<i>1,820,000</i>	<i>1,820,000</i>
<i>Federal funds</i>	<i><del>36,142,431</del></i>	<i>36,138,725</i>
<i>Global Commitment fund</i>	<i><u>11,483,895</u></i>	<i><u>11,483,895</u></i>
<i>Total</i>	<i>84,163,108</i>	<i>82,344,248</i>

*Sec. 19. 2017 Acts and Resolves No. 85, Sec. B.319 is amended to read:*

*Sec. B.319 Department for children and families - office of child support*

<i>Personal services</i>	<i>10,242,836</i>	<i>10,242,836</i>
<i>Operating expenses</i>	<i><u>3,632,098</u></i>	<i><u>3,618,050</u></i>
<i>Total</i>	<i><del>13,874,934</del></i>	<i>13,860,886</i>

*Source of funds*

<i>General fund</i>	<i><del>3,478,675</del></i>	<i>3,735,463</i>
<i>Special funds</i>	<i>455,719</i>	<i>455,719</i>
<i>Federal funds</i>	<i><del>9,552,940</del></i>	<i>9,282,104</i>

<i>Interdepartmental transfers</i>	<u>387,600</u>	<u>387,600</u>
<i>Total</i>	<u>13,874,934</u>	<u>13,860,886</u>

*Sec. 20. 2017 Acts and Resolves No. 85, Sec. B.321 is amended to read:*

*Sec. B.321 Department for children and families - general assistance*

<i>Grants</i>	<u>6,927,360</u>	<u>7,398,360</u>
<i>Total</i>	<u>6,927,360</u>	<u>7,398,360</u>

*Source of funds*

<i>General fund</i>	<u>5,530,025</u>	<u>7,001,025</u>
<i>Federal funds</i>	<u>1,111,320</u>	<u>111,320</u>
<i>Global Commitment fund</i>	<u>286,015</u>	<u>286,015</u>
<i>Total</i>	<u>6,927,360</u>	<u>7,398,360</u>

*Sec. 21. 2017 Acts and Resolves No. 85, Sec. B.323 is amended to read:*

*Sec. B.323 Department for children and families - reach up*

<i>Operating expenses</i>	<u>95,202</u>	<u>95,202</u>
<i>Grants</i>	<u>33,735,219</u>	<u>33,947,280</u>
<i>Total</i>	<u>33,830,421</u>	<u>34,042,482</u>

*Source of funds*

<i>General fund</i>	<u>6,717,098</u>	<u>8,002,590</u>
<i>Special funds</i>	<u>21,806,288</u>	<u>21,016,054</u>
<i>Federal funds</i>	<u>2,674,594</u>	<u>2,342,220</u>
<i>Global Commitment fund</i>	<u>2,632,441</u>	<u>2,681,618</u>

<i>Total</i>	<del>33,830,421</del>	34,042,482
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*Sec. 22. 2017 Acts and Resolves No. 85, Sec. B.325 is amended to read:*

*Sec. B.325 Department for children and families - office of economic opportunity*

<i>Personal services</i>	452,430	452,430
<i>Operating expenses</i>	33,444	33,444
<i>Grants</i>	<u>9,673,747</u>	<u>9,438,546</u>
<i>Total</i>	<del>10,159,621</del>	9,924,420

*Source of funds*

<i>General fund</i>	4,483,212	4,685,839
<i>Special funds</i>	57,990	57,990
<i>Federal funds</i>	4,350,903	4,350,903
<i>Global Commitment fund</i>	<u>1,267,516</u>	<u>829,688</u>
<i>Total</i>	<del>10,159,621</del>	9,924,420

*Sec. 23. 2017 Acts and Resolves No. 85, Sec. B.326 is amended to read:*

*Sec. B.326 Department for children and families - OEO - weatherization assistance*

<i>Personal services</i>	333,097	333,097
<i>Operating expenses</i>	56,878	56,878
<i>Grants</i>	<u>10,529,067</u>	<u>10,529,067</u>
<i>Total</i>	10,919,042	10,919,042

*Source of funds*

<i>Special funds</i>	<i>9,690,895</i>	<i>9,170,895</i>
<i>Federal funds</i>	<i><u>1,228,147</u></i>	<i><u>1,748,147</u></i>
<i>Total</i>	<i>10,919,042</i>	<i>10,919,042</i>

*Sec. 24. 2017 Acts and Resolves No. 85, Sec. B.327 is amended to read:*

*Sec. B.327 Department for children and families - Woodside rehabilitation center*

<i>Personal services</i>	<i>5,515,892</i>	<i>5,515,892</i>
<i>Operating expenses</i>	<i><u>697,584</u></i>	<i><u>697,584</u></i>
<i>Total</i>	<i>6,213,476</i>	<i>6,213,476</i>

*Source of funds*

<i>General fund</i>	<i><del>1,142,720</del></i>	<i>6,116,476</i>
<i>Global Commitment fund</i>	<i>4,973,756</i>	<i>0</i>
<i>Interdepartmental transfers</i>	<i><u>97,000</u></i>	<i><u>97,000</u></i>
<i>Total</i>	<i>6,213,476</i>	<i>6,213,476</i>

*Sec. 25. 2017 Acts and Resolves No. 85, Sec. B.328 is amended to read:*

*Sec. B.328 Department for children and families - disability determination services*

<i>Personal services</i>	<i><del>6,023,192</del></i>	<i>5,989,829</i>
<i>Operating expenses</i>	<i><u>507,294</u></i>	<i><u>501,282</u></i>
<i>Total</i>	<i>6,530,486</i>	<i>6,491,111</i>

*Source of funds*

<i>General fund</i>	<i>82,500</i>	<i>104,020</i>
<i>Federal funds</i>	<i>6,338,219</i>	<i>6,387,091</i>
<i>Global Commitment fund</i>	<i><u>109,767</u></i>	<i><u>0</u></i>
<i>Total</i>	<i>6,530,486</i>	<i>6,491,111</i>

*Sec. 26. 2017 Acts and Resolves No. 85, Sec. B.329 is amended to read:*

*Sec. B.329 Disabilities, aging, and independent living - administration & support*

<i>Personal services</i>	<i>31,147,704</i>	<i>31,207,704</i>
<i>Operating expenses</i>	<i><u>5,194,746</u></i>	<i><u>5,194,746</u></i>
<i>Total</i>	<i>36,342,450</i>	<i>36,402,450</i>

*Source of funds*

<i>General fund</i>	<i>15,894,860</i>	<i>15,894,860</i>
<i>Special funds</i>	<i>1,390,457</i>	<i>1,390,457</i>
<i>Federal funds</i>	<i>17,990,849</i>	<i>18,050,849</i>
<i>Interdepartmental transfers</i>	<i><u>1,066,284</u></i>	<i><u>1,066,284</u></i>
<i>Total</i>	<i>36,342,450</i>	<i>36,402,450</i>

*Sec. 27. 2017 Acts and Resolves No. 85, Sec. B.330 is amended to read:*

*Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants*

<i>Grants</i>	<i><u>21,162,885</u></i>	<i><u>20,862,885</u></i>
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<i>Total</i>	<i>21,162,885</i>	<i>20,862,885</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>8,403,232</i>	<i>8,403,232</i>
<i>Federal funds</i>	<i>7,148,466</i>	<i>7,148,466</i>
<i>Global Commitment fund</i>	<i><u>5,611,187</u></i>	<i><u>5,311,187</u></i>
<i>Total</i>	<i>21,162,885</i>	<i>20,862,885</i>

*Sec. 28. 2017 Acts and Resolves No. 85, Sec. B.333 is amended to read:*

*Sec. B.333 Disabilities, aging, and independent living - developmental services*

<i>Grants</i>	<i><u>208,837,426</u></i>	<i><u>210,048,542</u></i>
<i>Total</i>	<i><u>208,837,426</u></i>	<i><u>210,048,542</u></i>
<i>Source of funds</i>		
<i>General fund</i>	<i>155,125</i>	<i>155,125</i>
<i>Special funds</i>	<i>15,463</i>	<i>15,463</i>
<i>Federal funds</i>	<i>359,857</i>	<i>359,857</i>
<i>Global Commitment fund</i>	<i><u>208,306,981</u></i>	<i><u>209,518,097</u></i>
<i>Total</i>	<i>208,837,426</i>	<i>210,048,542</i>

*Sec. 29. 2017 Acts and Resolves No. 85, Sec. B.339 is amended to read:*

*Sec. B.339 Corrections - Correctional services-out of state beds*

<i>Personal services</i>	<i><u>7,410,632</u></i>	<i><u>7,594,592</u></i>
<i>Total</i>	<i>7,410,632</i>	<i>7,594,592</i>

*Source of funds*

<i>General fund</i>	<u>7,410,632</u>	<u>7,594,592</u>
<i>Total</i>	7,410,632	7,594,592

*Sec. 30. 2017 Acts and Resolves No. 85, Sec. B.342 is amended to read:*

*Sec. B.342 Vermont veterans' home - care and support services*

<i>Personal services</i>	<del>18,740,073</del>	19,189,073
<i>Operating expenses</i>	<u>4,687,334</u>	<u>4,687,334</u>
<i>Total</i>	<del>23,427,407</del>	23,876,407

*Source of funds*

<i>General fund</i>	<del>6,365,116</del>	6,814,116
<i>Special funds</i>	8,474,443	8,474,443
<i>Federal funds</i>	8,176,862	8,176,862
<i>Global Commitment fund</i>	<u>410,986</u>	<u>410,986</u>
<i>Total</i>	<del>23,427,407</del>	23,876,407

*Sec. 31. 2017 Acts and Resolves No. 85, Sec. B.346 is amended to read:*

*Sec. B.346 Total human services*

*Source of funds*

<i>General fund</i>	<del>690,747,501</del>	689,767,401
<i>Special funds</i>	<del>105,242,759</del>	107,114,298
<i>Tobacco fund</i>	<del>23,308,187</del>	23,008,486
<i>State health care resources fund</i>	<del>293,176,780</del>	288,150,091

<i>Education fund</i>	<i>3,189,163</i>	<i>3,189,163</i>
<i>Federal funds</i>	<del><i>1,408,931,087</i></del>	<i>1,364,287,286</i>
<i>Global Commitment fund</i>	<del><i>1,541,149,269</i></del>	<i>1,508,288,966</i>
<i>Internal service funds</i>	<i>1,941,561</i>	<i>1,941,561</i>
<i>Interdepartmental transfers</i>	<del><i>45,068,129</i></del>	<i>43,738,937</i>
<i>Permanent trust funds</i>	<u><i>25,000</i></u>	<u><i>25,000</i></u>
<i>Total</i>	<del><i>4,112,779,436</i></del>	<i>4,029,511,189</i>

*Sec. 32. 2017 Acts and Resolves No. 85, Sec. B.504.1 is amended to read:*

*Sec. B.504.1 Education - Flexible Pathways*

<i>Grants</i>	<u><i>7,200,000</i></u>	<u><i>7,850,000</i></u>
<i>Total</i>	<u><i>7,200,000</i></u>	<u><i>7,850,000</i></u>

*Source of funds*

<i>Education fund</i>	<u><i>7,200,000</i></u>	<u><i>7,850,000</i></u>
<i>Total</i>	<u><i>7,200,000</i></u>	<u><i>7,850,000</i></u>

*Sec. 33. 2017 Acts and Resolves No. 85, Sec. B.516 is amended to read:*

*Sec. B.516 Total general education*

*Source of funds*

<i>General fund</i>	<i>427,964,287</i>	<i>427,964,287</i>
<i>Special funds</i>	<i>22,238,547</i>	<i>22,238,547</i>
<i>Tobacco fund</i>	<i>750,388</i>	<i>750,388</i>
<i>Education fund</i>	<del><i>1,614,888,843</i></del>	<i>1,615,538,843</i>

<i>Federal funds</i>	<i>136,958,720</i>	<i>136,958,720</i>
<i>Global Commitment fund</i>	<i>260,000</i>	<i>260,000</i>
<i>Interdepartmental transfers</i>	<i>4,608,110</i>	<i>4,608,110</i>
<i>Pension trust funds</i>	<i><u>7,687,431</u></i>	<i><u>7,687,431</u></i>
<i>Total</i>	<i><del>2,215,356,326</del></i>	<i>2,216,006,326</i>

*Sec. 33a. 2017 Acts and Resolves No. 85, Sec. B.903 is amended to read:*

*Sec. B.903 Transportation - program development*

<i>Personal services</i>	<i>53,313,749</i>	<i>53,313,749</i>
<i>Operating expenses</i>	<i><del>193,926,320</del></i>	<i>194,809,248</i>
<i>Grants</i>	<i><u>40,242,156</u></i>	<i><u>40,242,156</u></i>
<i>Total</i>	<i><del>287,482,225</del></i>	<i>288,365,153</i>

*Source of funds*

<i>Transportation fund</i>	<i><del>39,895,056</del></i>	<i>40,417,106</i>
<i>TIB fund</i>	<i><del>8,198,136</del></i>	<i>8,559,014</i>
<i>Federal funds</i>	<i>238,291,275</i>	<i>238,291,275</i>
<i>Interdepartmental transfers</i>	<i>239,345</i>	<i>239,345</i>
<i>Local match</i>	<i><u>858,413</u></i>	<i><u>858,413</u></i>
<i>Total</i>	<i><del>287,482,225</del></i>	<i>288,365,153</i>

*Sec. 33b. 2017 Acts and Resolves No. 85, Sec. B.907 is amended to read:*

*Sec. B.907 Transportation - rail*

<i>Personal services</i>	<i>6,410,380</i>	<i>6,410,380</i>
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<i>Operating expenses</i>	<u>30,670,870</u>	<u>31,570,870</u>
<i>Total</i>	<u>37,081,250</u>	<u>37,981,250</u>
<i>Source of funds</i>		
<i>Transportation fund</i>	<u>18,935,869</u>	<u>19,835,869</u>
<i>TIB fund</i>	<u>2,840,249</u>	<u>2,840,249</u>
<i>Federal funds</i>	<u>15,269,507</u>	<u>15,269,507</u>
<i>Interdepartmental transfers</i>	<u>35,625</u>	<u>35,625</u>
<i>Total</i>	<u>37,081,250</u>	<u>37,981,250</u>

*Sec. 33c. 2017 Acts and Resolves No. 85, Sec. B.911 is amended to read:*

*Sec. B.911 Transportation - town highway structures*

<i>Grants</i>	<u>6,333,500</u>	<u>6,451,450</u>
<i>Total</i>	<u>6,333,500</u>	<u>6,451,450</u>
<i>Source of funds</i>		
<i>Transportation fund</i>	<u>6,333,500</u>	<u>6,451,450</u>
<i>Total</i>	<u>6,333,500</u>	<u>6,451,450</u>

*Sec. 33d. 2017 Acts and Resolves No. 85, Sec. B.922 is amended to read:*

*Sec. B.922 Total transportation*

<i>Source of funds</i>		
<i>Transportation fund</i>	<u>249,382,048</u>	<u>250,922,048</u>
<i>TIB fund</i>	<u>12,195,312</u>	<u>12,556,190</u>
<i>Special funds</i>	<u>3,100,000</u>	<u>3,100,000</u>

<i>Federal funds</i>	<i>325,648,972</i>	<i>325,648,972</i>
<i>Internal service funds</i>	<i>20,054,911</i>	<i>20,054,911</i>
<i>Interdepartmental transfers</i>	<i>1,093,999</i>	<i>1,093,999</i>
<i>Local match</i>	<u><i>1,625,777</i></u>	<u><i>1,625,777</i></u>
<i>Total</i>	<del><i>613,101,019</i></del>	<i>615,001,897</i>

*Sec. 34. 2017 Acts and Resolves No. 85, Sec. B.1000 is amended to read:*

*Sec. B.1000 Debt service*

<i>Operating expenses</i>	<u><i>79,333,039</i></u>	<u><i>73,160,878</i></u>
<i>Total</i>	<del><i>79,333,039</i></del>	<i>73,160,878</i>

*Source of funds*

<i>General fund</i>	<del><i>73,989,703</i></del>	<i>67,817,542</i>
<i>Transportation fund</i>	<i>1,709,452</i>	<i>1,709,452</i>
<i>ARRA funds</i>	<i>1,130,146</i>	<i>1,130,146</i>
<i>TIB debt service fund</i>	<u><i>2,503,738</i></u>	<u><i>2,503,738</i></u>
<i>Total</i>	<del><i>79,333,039</i></del>	<i>73,160,878</i>

*Sec. 35. 2017 Acts and Resolves No. 85, Sec. B.1001 is amended to read:*

*Sec. B.1001 Total debt service*

*Source of funds*

<i>General fund</i>	<del><i>73,989,703</i></del>	<i>67,817,542</i>
<i>Transportation fund</i>	<i>1,709,452</i>	<i>1,709,452</i>
<i>ARRA funds</i>	<i>1,130,146</i>	<i>1,130,146</i>

<i>TIB debt service fund</i>	<u>2,503,738</u>	<u>2,503,738</u>
<i>Total</i>	<del>79,333,039</del>	73,160,878

*Sec. 36. 2017 Acts and Resolves No. 85, Sec. D.101 is amended to read:*

*Sec. D.101 FISCAL YEAR 2018 FUND TRANSFERS, REVERSIONS,  
AND RESERVES*

\* \* \*

*(b) Notwithstanding any provision of law to the contrary, in fiscal year  
2018:*

*(1) The following amounts shall be transferred to the General Fund  
from the funds indicated:*

<u>21525</u>	<u>Conference Fees and Donation</u>	<u>655.00</u>
21550	Land & Facilities Trust Fund	429,000.00
21638	<del>AG-Fees &amp; Reimbursements-Court Order</del>	<del>2,000,000.00</del>
<u>21848</u>	<u>ED - Private Sector Grants</u>	<u>9,912.61</u>
21909	Tax Computer System Modernization	798,808.00
21937	GMCB Regulatory and Admin Fund	850,000.00
22005	AHS Central Office earned federal receipts	32,971,342.00
50300	Liquor Control Fund	1,055,000.00
	Caledonia Fair	5,000.00
	North Country Hospital Loan	24,250.00

*(2) Estimated amounts shall be transferred from the following funds to*

the General Fund in fiscal year 2018:

21638    AG-Fees & Reimbursements-Court Order                    2,000,000.00

62100    Unclaimed Property Fund    3,415,143.00

(3) All or a portion of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080), expected to be approximately \$12,667,420 shall be transferred to the General Fund, provided that on or before July 1, 2018 the Commissioner of Financial Regulation certifies to the Joint Fiscal Committee that the transfer of such balances or any smaller portion deemed proper by the Commissioner will not impair the ability of the Department in fiscal year 2019 to provide thorough, competent, fair, and effective regulatory services or maintain accreditation by the National Association of Insurance Commissioners; and that the Joint Fiscal Committee does not reject such certification.

(4) The following amount shall be transferred from the General Fund to the fund indicated:

21555                    Emergency Relief and Assistance Fund                    809,729.00

(5) An amount up to \$16,900,000 shall be transferred from the AHS Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with funds appropriated in 2017 Acts and Resolves, No. 85,

Sec. B.301 - Secretary's office - global commitment, as amended by H.633 of 2018.

(c) Notwithstanding any provisions of law to the contrary, in fiscal year 2018:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

<u>1210001000</u>	<u>Legislative Council</u>	<u>150,000.00</u>
<u>1210002000</u>	<u>Legislature</u>	<u>385,000.00</u>
<u>1230001000</u>	<u>Sergeant at Arms</u>	<u>19,000.00</u>
<u>7120890704</u>	<u>International Trade Commission</u>	<u>7,711.88</u>
<u>1110003000</u>	<u>Budget &amp; Management</u>	<u>27,921.28</u>
<u>1100010000</u>	<u>Secretary of Administration</u>	<u>100,000.00</u>
<u>1140070000</u>	<u>Use Tax Reimbursement Program</u>	<u>404.00</u>
<u>1240001000</u>	<u>Lieutenant Governor</u>	<u>21,424.41</u>
<u>1250010000</u>	<u>Auditor of Accounts</u>	<u>53,389.23</u>
<u>2100002000</u>	<u>Court Diversion</u>	<u>24,744.91</u>
<u>2160010000</u>	<u>Victims Compensation</u>	<u>489.05</u>
<u>2280001000</u>	<u>Human Rights Commission</u>	<u>10,000.00</u>
<u>3310000000</u>	<u>Commission on Women</u>	<u>3,040.00</u>
<u>5100070000</u>	<u>Education – Education Services</u>	<u>128.66</u>
<u>5100060000</u>	<u>Adult Basic Education</u>	<u>1,065.35</u>

7100000000 Administration Division 3,000.00

(2) The following amounts shall revert to the Education Fund from the accounts indicated:

5100040000 Special Education Formula 513,046.09

5100060000 Adult Basic Education 9,484.40

5100210000 Flexible Pathways 416,789.60

5100090000 Education Grant 4,577,182.35

5100100000 Transportation 180,797.00

5100110000 Small School Grant 395,595.00

5100120000 Debt Service Aid 8,636.00

5100190000 Essential Early Education Grant 220,781.91

5100200000 Education - Technical Education 363,463.07

1140330000 Renter Rebates 1,804,262.00

*Sec. 37. TEMPORARY GENERAL FUND RESERVE*

(a) There is hereby created the Temporary General Fund Reserve for use during the 2018 legislative session. It shall consist of:

(1) \$4,811,116 in the General Fund reserved in the Temporary General Fund Reserve.

(2) Amounts of available fiscal year 2018 General Fund revenue above \$1,490,690,000, pursuant to the official revenue forecast made on January 18, 2018.

(b) It is the intent of the General Assembly that these funds shall be appropriated, transferred, and otherwise used for budgetary needs identified in the fiscal year 2019 legislative budget development process. The Reserve shall cease to exist upon final adjournment of the 2018 legislative session.

Sec. 38. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

*REPORT*

(a) In order to facilitate the end-of-year closeout for fiscal year 2018, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2018 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. 39. 32 V.S.A. § 6075a is added to read:

§ 6075a. EDUCATION FINANCIAL SYSTEMS FUND

There is created a special fund to be called the "Education Financial Systems Fund." The purpose of the Fund is to provide for implementation of a uniform chart of accounts by the Agency of Education as provided in 2014 Acts and Resolves No. 179, Secs. E.500.2 and E.500.3, and Sec. E.500.1 as amended by 2015 Acts and Resolves No. 58, Sec. E.500.1.

*Sec. 40. TRANSITION OF THE SUPPLEMENTAL PROPERTY TAX*

*RELIEF FUND TO THE EDUCATION FINANCIAL SYSTEMS*

*FUND*

(a) The Supplemental Property Tax Relief Fund was created in 32 V.S.A. § 6075 by 2012 Acts and Resolves No. 162, Sec. D.103, and was repealed effective on July 1, 2017 pursuant to 2014 Acts and Resolves No. 179, Sec. D.105(b).

(b) Effective on July 1, 2017, and notwithstanding the requirements of 1 V.S.A. § 214, the Education Financial Systems Fund created by 32 V.S.A. § 6075a, as enacted by Sec. 39 of this act, becomes the successor to the repealed Supplemental Property Tax Relief Fund referenced in subsection (a) of this section.

(c) The July 1, 2017 balance in the Supplemental Property Tax Relief Fund created by 32 V.S.A. § 6075 shall be transferred to the Education Financial Systems Fund established by 32 V.S.A. § 6075a in Sec. 39 of this act, and shall be available to the Agency of Education as specified in 32 V.S.A. § 6075a.

*Sec. 41. 2017 Acts and Resolves No. 85, Sec. E.301 is amended to read:*

*Sec. E.301 Secretary's office – Global Commitment*

*\* \* \**

*(b) In addition to the State funds appropriated in this section, a total estimated sum of ~~\$26,452,991~~ \$26,453,027 is anticipated to be certified as State matching funds under the Global Commitment as follows:*

*(1) \$23,371,400 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$27,128,600 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$50,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.*

*(2) ~~\$3,081,591~~ \$3,081,627 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.*

*Sec. 42. CARRY FORWARD AUTHORITY*

*(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation,*

Transportation Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and Agricultural Water Quality Fund (Fund 21933) appropriations remaining unexpended on June 30, 2018 in the Executive Branch of State government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2018 in the Legislative and Judicial Branches of State government shall be carried forward and shall be designated for expenditure.

*Sec. 43. USE OF THE GENERAL FUND BALANCE RESERVE*

(a) Pursuant to 32 V.S.A. § 308c(b), \$5,190,000 is unreserved from the General Fund Balance Reserve in fiscal year 2018.

(b) The provision in subsection (a) of this section only shall occur as necessary to the extent that the official General Fund revenue forecast for fiscal year 2018 as determined on January 18, 2018 is below \$1,490,690,000.

*Sec. 44. TRANSPORTATION FUND APPROPRIATION TRANSFER*

*AUTHORITY*

(a) Notwithstanding 32 V.S.A. § 706, the Secretary of Administration, after consulting with the Secretary of Transportation, is authorized, subject to subsection (b) of this section, to transfer balances of fiscal year 2018 Transportation Fund appropriations within the Agency of Transportation to the extent a project in the fiscal year 2018 transportation program requires

additional funding to maintain its approved schedule.

(b) An appropriation may be transferred under subsection (a) of this section only if the related monies are not needed for a project because:

(1) the project has been delayed due to permitting, right-of-way, or other unforeseen issues; or

(2) of cost savings generated by the project.

(c) In making any appropriation transfer authorized under this section, the Secretary of Administration shall avoid, to the extent possible, any reductions in appropriations to the town programs described in 19 V.S.A. § 306. Any reductions to these town programs shall not affect the timing of reimbursements to towns for projects or delay any projects or grants and shall be replaced in the affected appropriations in fiscal year 2019.

(d)(1) Within five business days after the end of each month through May 2018, the Agency of Transportation shall submit to the House and Senate Committees on Transportation and the Joint Fiscal Office a report on all appropriation transfers made pursuant to this section.

(2) In July 2018, the Secretary of Administration shall report all appropriation reductions made under the authority of this section to the Joint Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation Oversight Committee.

Sec. 45. 2017 Acts and Resolves No. 85, Sec. E.909 is amended to read:

*Sec. E.909 Transportation – central garage*

*(a) Of this appropriation, ~~\$7,904,353~~ \$6,804,353 is appropriated from the Transportation Equipment Replacement Account within the Central Garage Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).*

*Sec. 46. 2017 Acts and Resolves No. 85, Sec. E.139 is amended to read:*

*Sec. E.139 GRAND LIST LITIGATION ASSISTANCE*

*(a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be transferred to the Attorney General and ~~\$26,000~~ \$116,000 shall be transferred to the Department of Taxes, Division of Property Valuation and Review and reserved and used with any remaining funds from the amount previously transferred for final payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. and its successor Great River Hydro, LLC in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).*

*Sec. 47. 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63, Sec. C.103, by 2013 Acts and Resolves No.1, Sec. 65, and by 2014 Acts and Resolves No. 95, Sec. 62, is further amended to read:*

*Sec. 282. TAX COMPUTER SYSTEM MODERNIZATION FUND*

*(a) Creation of fund.*

\* \* \*

*(2) Balances in the Fund shall be administered by the Department of Taxes and used for the exclusive purposes of funding: A) ancillary development of information technology systems necessary for implementation and continued operation of the data warehouse project; B) payments due to the vendor under the data warehouse project contract; C) enhanced compliance costs related to the data warehouse project; D) planning for an integrated tax system solution, including present-day analysis of business case and business requirements, requests for proposals and due diligence; E) implementation of tax types and any additional data warehouse modules into the selected integrated tax system solution; ~~and~~ F) a micro-simulation model for use by the Department of Taxes and the Joint Fiscal Office; and G) implementation of an ancillary scanning system to enhance the operation of tax types incorporated into the integrated tax system solution. All balances in the Fund at the end of any fiscal year shall be carried forward and remain part of the Fund. Interest earned by the Fund shall be deposited into the Fund. This Fund is established in the State Treasury pursuant to 32 V.S.A. chapter 7, subchapter 5.*

\* \* \*

*Sec. 48. SPECIAL FUND APPROPRIATIONS FOR TAX COMPUTER  
SYSTEMS*

*(a) \$6,000,000 is appropriated from the Tax Computer System*

Modernization Special Fund established pursuant to 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63, Sec. C.103, by 2013 Acts and Resolves No. 1, Sec. 65, and by 2014 Acts and Resolves No. 95, Sec. 62, and as further amended by Sec. 47 of this act. This appropriation shall carry forward through fiscal year 2020.

Sec. 49. 2013 Acts and Resolves No. 1, Sec. 67 is amended to read:

Sec. 67. SPECIAL FUND APPROPRIATION FOR TAX COMPUTER  
SYSTEMS

(a) \$9,022,173 is appropriated from the Tax Computer System Modernization Special Fund established pursuant to Sec. 282 of No. 65 of the Acts of 2007, as amended in Sec. C.103 of No. 63 of the Acts of 2011, and as further amended in Sec. 65 of this act. This appropriation shall carry forward through fiscal year ~~2018~~ 2020. The Commissioner shall anticipate receipts in accordance with 32 V.S.A. § 588(4)(C).

Sec. 50. 2017 Acts and Resolves No. 85, Sec. E.324 is amended to read:

Sec. E.324 LIHEAP AND WEATHERIZATION

\* \* \*

(b) In fiscal year 2018 only, up to \$1,790,000 of the funds transferred from the Home Weatherization Assistance Fund to the Low Income Home Energy Assistance Program under subsection (a) of this section may subsequently be transferred to the Department for Children and Families administration and

support services appropriation (Sec. B.316).

*Sec. 51. 2014 Acts and Resolves No. 131, Sec. 135, as amended by 2015 Acts and Resolves No. 4, Sec. 71 and 2017 Acts and Resolves No. 85, Sec. E.338.2, is further amended to read:*

*Sec. 135. EFFECTIVE DATES*

~~[Repealed.] This act shall take effect on passage, except that Secs. 118a and 118b (amending 18 V.S.A. § 4808 and adding 18 V.S.A. § 4809) shall take effect on July 1, 2021.~~

*Sec. 52. VERMONT HOUSEHOLD HEALTH INSURANCE SURVEY*

*(a) In its conduct of household health insurance surveys pursuant to 18 V.S.A. § 9410(i), the Department of Health shall collect and analyze information in a manner that is consistent with the Vermont Household Health Insurance Surveys conducted in 2000, 2005, 2008, 2009, 2012, and 2014 to allow for the identification and evaluation of trends over time.*

*Sec. 53. 2017 Acts and Resolves No. 85, Sec. B.1101 is amended to read:*

*Sec. B.1101 FISCAL YEAR 2018 ONE-TIME GENERAL FUND*

*APPROPRIATIONS*

*(a) Department for Children and Families:*

*(1) The sum of \$600,000 ~~\$300,000~~ in general funds is appropriated to the Department for Children and Families to be used to facilitate the development of ~~two~~ a seasonal warming shelters, ~~one in the Rutland district~~*

~~office service area and one shelter in the Barre district office service area to be in place for the 2017-2018 heating season. The Department for Children and Families and the local continuums of care in the Rutland and Barre districts district shall report on or before September 15 and November 15, 2017 to the Legislative Joint Fiscal Committee on the progress of the siting and development of the seasonal warming shelters in these two areas of the State shelter.~~

~~(2) The Secretary of Human Services and the Commissioner for Children and Families shall work with hospitals and community organizations to access additional funding, matching funds, and in-kind contributions, and to facilitate siting to expand shelter availability throughout other regions of the State. A report on projected shelter availability for the 2017-2018 heating season shall be submitted to the Legislative Joint Fiscal Committee on or before November 15, 2017.~~

~~(3) The sum of \$300,000 in general funds is appropriated to the Department for Children and Families to be used to facilitate the development of one or more seasonal warming shelters in Rutland or other areas of the State determined by the Commissioner to have the greatest emergency housing need.~~

\* \* \*

~~Sec. 54. INTENT FOR DEPARTMENT FOR CHILDREN AND FAMILIES;~~

*CHILDREN'S INTEGRATED SERVICES*

(a) It is the intent of the General Assembly that the fiscal year 2018 appropriation adjustment included in the Department for Children and Families, Division of Child Development, for Children's Integrated Services is a one-time reduction and will be restored as part of the base budget in fiscal year 2019.

*Sec. 55. CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT*

(a) In fiscal year 2018, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office, and at the next scheduled meeting of the Joint Fiscal Committee the Secretary of Administration shall report any completed transfers.

(b) Every month until July 2018, the Department of Corrections shall report to the Senate Committee on Judiciary and the House Committee on Corrections and Institutions any extraordinary expenditures related to out-of-state placement and the number of inmates occupying out-of-state beds. If at any time the number of inmates occupying out-of-state beds exceeds 250, the Department shall immediately notify the same committees.

*Sec. 56. 2 V.S.A. § 70 is amended to read:*

*§ 70. CAPITOL POLICE DEPARTMENT*

*\* \* \**

*(b) Powers; training.*

*\* \* \**

*(2) Notwithstanding any other provision of law to the contrary, a Capitol Police officer shall be a Level II or Level III law enforcement officer certified by the Vermont Criminal Justice Training Council pursuant to the provisions of 20 V.S.A. chapter 151, except that the Chief of the Capitol Police shall be a Level III certified law enforcement officer.*

*\* \* \**

*Sec. 56a. REIMBURSEMENT FOR FERDINAND SCHOOL DISTRICT TO  
CORRECT A FISCAL YEAR 2017 BUDGET SUBMISSION  
ERROR*

*(a) Notwithstanding any other provision of law, of the funds appropriated in 2017 Acts and Resolves No. 85, Sec. B.505, the Agency of Education shall use \$32,798.00 to reimburse the Ferdinand School District in order to correct a fiscal year 2017 budget submission error.*

*Sec. 57. EFFECTIVE DATES*

*(a) Notwithstanding 1 V.S.A. § 214 or any other act or provision, Secs. 39 and 40 (Education Financial Systems Fund) and 56 (Capitol Police) shall take*

effect on passage and apply retroactively to July 1, 2017.

(b) This section and all remaining sections shall take effect on passage.